

RESTRICTED BUDGET FORM T-1

PROPOSAL # _____ FUNDS CENTER # _____ WBS ELEMENT # _____

BUDGET PERIOD _____ TO _____ WBS ELEMENT NAME _____

| COMMITMENT ITEM NAME | COMMITMENT ITEM CODE | AMOUNT |
|--|---------------------------------|--------|
| PROJECT USES OF FUNDS: | | |
| ADMINISTRATIVE SALARIES | 411000 | |
| ACADEMIC SALARIES | 412000 | |
| GTA, GA, GRA SALARIES | 413000 | |
| PROFESSIONAL SALARIES | 414000 | |
| CLERICAL, TECHNICAL, MAINT. SALARIES | 416000 | |
| STUDENT EMPLOYEES | 418000 | |
| STAFF BENEFITS | 421000 | |
| NON-WAGE PAYMENTS | 419000 | |
| TRAVEL | 431000 | |
| MOTOR VEHICLE OPERATIONS | 432000 | |
| MEDIA PROCESSING | 433000 | |
| UTILITIES AND FUEL | 434000 | |
| COMMUNICATION | 435000 | |
| MAINTENANCE AND REPAIRS | 436000 | |
| PROFESSIONAL SVC MEMBERSHIPS | 437000 | |
| COMPUTER SERVICES | 438000 | |
| SUPPLIES | 439000 | |
| RENTALS & INSURANCE | 441000 | |
| INSURANCE AND INTEREST | 442000 | |
| AWARDS | 443000 | |
| GRANTS AND SUBSIDIES | 444000 | |
| CONTRACTUAL, SPECIAL SVC | 446000 | |
| OTHER SERVICES AND EXPENDITURES | 449000 | |
| MINOR EQUIPMENT NON F&A | 460000 | |
| EQUIPMENT | 461000 | |
| LIVESTOCK | 464000 | |
| SUBGRANTS/SUBCONTRACTS TO \$25,000 | 481000 | |
| SUBGRANTS/SUBCONTRACTS > \$25,000 | 482000 | |
| SALES TAX | 483000 | |
| TOTAL DIRECT COSTS | | |
| F&A COSTS (_____ %) | 501000 | |
| TOTAL COSTS | | |
| PROJECT SOURCES OF FUNDS: | | |
| | ▼ | |
| | ▼ | |
| | ▼ | |
| UT CONTRIBUTION: | | |
| F&A COST SHARING (_____ %) | 501990 | |
| DIRECT COST SHARING | 544400 & 444400 | |
| TOTAL FUNDING | | |
| APPROVALS: | | |
| Principal Investigator or Project Director | Research (Dean or Director) | |
| Department Head or Chairman | Finance (V/P, V/C, or Director) | |
| Dean or Director | | |